

ಕರ್ನಾಟಕ ಸರ್ಕಾರ
ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ

File No: DTE-ADMI0ACM1/2/2024

ಅಧ್ಯಕ್ಷರವರ ಕಳೆ,
ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಭವನ,
ಬೆಂಗಳೂರು-560 001,
ದಿನಾಂಕ: 22-01-2024

-:: ಸುತ್ತೋಲೆ ::-

2024-25 ನೇ ಸಾಲಿಗೆ ರಾಜ್ಯದ ಇಂಜಿನಿಯರಿಂಗ್/ ಆರ್ಕಿಟೆಕ್ಟರ್ ಕಾಲೇಜುಗಳಲ್ಲಿ

ವಿಷಯ: - ವಿದ್ಯಾರ್ಥಿಯು ಹಾವತಿಸಬೇಕಾಗಿರುವ ಶುಲ್ಕವನ್ನು ನಿಗದಿಪಡಿಸುವ ಬಗ್ಗೆ.

ಉಲ್ಲೇಖ: ಸರ್ಕಾರ ಪತ್ರ ನಂ ಇಡಿ 474 ಟಿಇಸಿ 2023 ದಿ: 21-12-2023.

ಮೇಲ್ಮೆ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಕರ್ನಾಟಕ ವೃತ್ತಿರವರ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆಗಳು (ಪ್ರವೇಶ ನಿಯಂತ್ರಣ ಮತ್ತು ಶುಲ್ಕ ನಿರ್ದಿಷ್ಟಿಗೆ ಅನುಭವ ಹಾಸನಿ ಅನುದಾನ ರಹಿತ ಇಂಜಿನಿಯರಿಂಗ್/ ಕಾಲೇಜುಗಳಲ್ಲಿನ ಇಂಜಿನಿಯರಿಂಗ್/ ಆರ್ಕಿಟೆಕ್ಟರ್ ಪ್ರವೇಶಾತಿಗೆ ವಿದ್ಯಾರ್ಥಿಯು ಹಾವತಿಸಬೇಕಾದ ಶುಲ್ಕಗಳನ್ನು ನಿರ್ದರ್ಶಿಸುವ ಉದ್ದೇಶಕ್ಕಾಗಿ ಎಲ್ಲಾ ಹಾಸನಿ ಇಂಜಿನಿಯರಿಂಗ್/ ಸಂಸ್ಥೆಗಳಿಗೆ ಉಲ್ಲೇಖಿತ ಸರ್ಕಾರದ ಪತ್ರದಲ್ಲಿ ನೋಟೀಸ್ ನ್ನು ನೀಡಲಾಗಿರುತ್ತದೆ.

ಈ ಹಿನ್ನಲೆಯಲ್ಲಿ ಹಾಸನಿ ಅನುದಾನ ರಹಿತ ಇಂಜಿನಿಯರಿಂಗ್/ ಕಾಲೇಜುಗಳಲ್ಲಿನ ಇಂಜಿನಿಯರಿಂಗ್/ ಆರ್ಕಿಟೆಕ್ಟರ್ ಪ್ರವೇಶಾತಿಗೆ 2024-25ನೇ ಶ್ರೀಕಂತಿಕ ಸಾಲಿನ ವಿದ್ಯಾರ್ಥಿಯು ಹಾವತಿಸಬೇಕಾದ ಶುಲ್ಕವನ್ನು ನಿರ್ದರ್ಶಿಸುವ ಉದ್ದೇಶಕ್ಕಾಗಿ ಸಮಿತಿಯ ಮುಂದೆ ಹಾಜರುಹುದಿಸಲು ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿರುವ ಅನುಭಂಧಗಳಲ್ಲಿ ಭರ್ತೀ ಮಾಡಿ ಸಾಫ್ಟ್ ಕಾಡಿ ಮತ್ತು ಹಾರ್ಡ್ ಕಾಡ್ ಕಾಫಿಗಳನ್ನು ಸಂಬಂಧಿಸಿದ ದಾಖಲಾತಿಗಳೊಂದಿಗೆ ನೇರವಾಗಿ ಅಧ್ಯಕ್ಷರು, ಶುಲ್ಕ ನಿಯಂತ್ರಣ ಸಮಿತಿ, ಕರ್ನಾಟಕ ಪರೀಕ್ಷಾ ಪ್ರಾಧಿಕಾರ ಕಛ್ವದ, ಮಲ್ಲೇಶ್ವರಂ 18ನೇ ಕ್ರಾಸ್, ಬೆಂಗಳೂರು-560 012 ಇವರಿಗೆ ಈ ಪತ್ರ ತಲುಪಿದ 02 ವಾರದ ಒಳಗಾಗಿ ಸಲ್ಲಿಸಲು ಈ ಮೂಲಕ ಸೂಚಿಸಲಾಗಿದೆ. ಅದರ ಮಾಹಿತಿಯ ಪ್ರತಿಯನ್ನು ಸರ್ಕಾರಕ್ಕೆ ಹಾಗೂ ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಅಧ್ಯಕ್ಷರಾಲಯಕ್ಕೆ ಸಲ್ಲಿಸುವಂತೆ ಈ ಮೂಲಕ ತಿಳಿಸಲಾಗಿದೆ.

“ಉತ್ತಮ ಮಾನ್ಯ ಅಧ್ಯಕ್ಷರಿಂದ ಅನುಮೋದಿಸಲ್ಪಟ್ಟಿದೆ”

ಸಿದ್ಧಾರ್ಥಕು

ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ ಇಲಾಖೆ
ಬೆಂಗಳೂರು

ಇವರಿಗೆ,

ರಾಜ್ಯದ ಇಲ್ಲಾ ಹಾಸನಿ ಅನುದಾನ ರಹಿತ ಇಂಜಿನಿಯರಿಂಗ್/ ಕಾಲೇಜುಗಳ ಪ್ರಾಂಶುಭಾಬುಗಳಿಗೆ - ಮಾಹಿತಿಗಾಗಿ ಹಾಗೂ ಮುಂದಿನ ಅಗತ್ಯ ಕ್ರಮಕ್ಕಾಗಿ.

ಪ್ರತಿ ಮಾಹಿತಿಗಾಗಿ:

ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳ ಕಾರ್ಯದರ್ಶಿಗಳು, ಶಿಕ್ಷಣ ಇಲಾಖೆ(ಉನ್ನತ ಶಿಕ್ಷಣ), ಬಹುಮಹಡಿಗಳ ಕಛ್ವದ, ಬೆಂಗಳೂರು.

ANNEXURE-I

GENERAL INFORMATION:

Name and Address of the Institution / college/school			
Name and Address of the Management			
Whether institution /college is Government aided /minority /unaided			
Whether the institution/ college is conducting M.Tech/B.Tech,MBA/MCA courses			
Status of the institution/College	Firm <input type="checkbox"/> Trust <input type="checkbox"/> Company <input type="checkbox"/> with income tax exemption benefit.		
Year of Establishment			

Table-1 (to be furnished in a separate document)

a) ACADEMIC:

Year : 2023-2024

Professional Courses offered as per Sec. 2 (p) of Act	Approved intake		Actual admission	
	BE	PG	BE	PG

b) FEE DETAILS

Professional Courses offered as per Sec.2(P) of the Act	Total Fee collected (Rs.)		
	2020-21	2021-22	2022-23
BE			
PG			

Table -2 (to be furnished in a separate document)

INFRASTRUCTURE DETAILS OF THE INSTITUTION:

a) Physical Infrastructure

(As on 31.03.2023)

Sl.No	Details	Area	Investment (Rs) (Net of depreciation)
1	Buildings (Class rooms)		
2	Laboratory		
3	Library		
4	Workshop		
5.	Computer Centers		
6.	Seminar Halls		
7.	Administrative Offices		
8.	Maintenance etc		
9.	Other facilities, if any		

Note: Figures to match with audited financial statements

b) Human Resources:

(as on 31/3/2023)

Sl.No	Details	Nos.	Salary p.a
1	Teaching Faculty		
	a) Permanent		
	b) Temporary		
2	c) Contract basis		
	Non Teaching		
	a) Permanent		
3	b) Temporary		
	c) Contract basis		
	Others		

Note : to be supported by a declaration from the Principal of the college affirming that salary payment is as per VI pay commission scale. Deviations if any, to be clearly stated in the declaration with supporting documents.

Proposed plan for growth or expansion of the institution for 2024-25 onwards with respect to physical infrastructure, human resources and others (to be furnished with complete details).

Table-3 (to be furnished as a separate documents)

a) Revenue Receipts:

Sl.No	Details	Years		
		2020-21	2021-22	2022-23
1.	Tuition Fees- from BE students From PG students			
2.	Other fee/ amount collected from students			
3.	Govt. grants under Grant-in-Code (GIA) to aided courses			
4.	Grants from Govt. of India /TEQIP funds			
5.	Grants/ Donations from other sources			
6.	Income from Hospital			
7.	Any other items			

Note: all the fees stated above should only be for the courses offered as per section 2(p) of the Act. Other courses are to be excluded.

b) Revenue Expenditure:

Sl.No	Details	Year		
		2020-21	2021-22	2022-23
1.	Salary Component as in Table 2(b) and Any other employee costs.(Note 1)*			
2.	Administrative Expenses .(Note 2)*			
3.	Training and Development Expenses.(Note 3)*			
4.	Fees paid to university/Board/Government.(Note 4)*			
5	Repairs and maintenance .(Note 5)*			

6.	Scholarships/ concessions/ Fellowships/ Honorarium etc., awarded/ incurred (other than Govt. grants)			
7.	Grants from Govt. of India/TEQIP funds – utilized	--	--	--
8.	Grants under GIA for Aided courses- utilized	--	--	--
9.	Grants/ donation from other sources- utilized	--	--	--
10	Finance cost –actual			
10.	Depreciation -(provide audited depreciation schedule)			
11.	Any other expenses (Note-6)*			
	Total			

***Note:**

All expenses stated above should only be for the courses offered as per Sec.2(p) of the Act. Other expenses are to be excluded.

01. Salary components include employee costs such as salary to teaching, non- teaching staff, employee PF, gratuity and any other such relevant cost.
02. Administration expenses include advertisement, meeting, office, T.A/D.A , Telephone , internet, stationery, electricity information brochures, registration fees and audit fees.
03. It includes training and development expenses, such has honorarium, professional service charges, seminar, conference, placement, and other related expenses.
04. Fees paid to University/ Boards/ Govt : it includes valuation, examination, university affiliation fees and other related expenses.
05. Repairs and maintenance includes vehicle, building, hostel, generators, garden, security, furniture repairs, equipments repairs, and other related expenses. Further no capital expenses to be included. However, depreciation can be claimed as a separate heading.
06. Other expenses list to be enclosed separately. Eg. Student welfare expenses, medical expenses and other expenses, which in not included above.

c) Projected expenditure for 2023-2024 and 2024-2025

Sl.No	Details	Year	
		2023-24	2024-25
1.	Salary Component as in Table 2(b) and Any other employee costs.		
2.	Administrative Expenses- furnish details in schedule		
3.	Training and Development Expenses		
4.	Fees paid to university/Board/Government or any other statutory Authorities		
5	Repairs and maintenance		
6.	Scholarships/ concessions/ Fellowships/ Honorarium etc., awarded/ incurred (other than Govt. grants)		
7.	Depreciation		
8.	Any other expenses- specify major expenses such has term loan interest, working capital interest etc.		
	TOTAL		

d) Financial Statement:

Sl.No	Details	Year		
		2020-21	2021-22	2022-23
1.	Total Revenue as in Table 3(a)			
2	Total Expenditure as in table 3 (b)			
3	Difference (Sl.No 1minus Sl.No 2)			

Table 4(to be furnished as a separate document)

Professional courses offered as per Sec.2(p) of the act	Annual fee proposed during the entire course by the institution of 2024-25*	Approved number of intake (students)	Reasons for quantum of fee processed (to be supported by separate sheet, if need be)
BE			
PG			

Note : the fee proposed shall be all inclusive in terms of section 7 of the Act and the fee shall not be varied during the entire course.

Table 5

Professional courses offered as per Sec.2(p) of the act	Annual fee charged during the entire course by the institution for 2023-24 i. e only for the 1 st year students	Approved number of intake (students)

Note : in the above table , all the institution need to fill 1st year annual fee what they are actually charging for the courses which will remain same throughout the course.

Table 6

(Any other information which the institution would like to furnish with complete details)

Table -7

Justification of fee structure: for BE and PG

Sl.No	Particulars	BE Amount (Rs)	PG Amount (Rs)
(A)	Total admissible expenditure projected		
(B)	Fee Collected from 2nd to 5th year students		
(C)	Balance fee to be collected (A-B)		
(D)	Surplus / or deficiency to be added or deducted		
(E)	Number of students to be admitted		
	Fee per student [(A-B)+D]/ (E)		

Signature and Seal of Institution

Table -8

Declaration

I, in my capacity as the Principal/Head of the Institution, do hereby declare that during the financial year 2022-23.

- a) No funds accumulated out of the fee collected from the students were transferred directly or indirectly to any our sister institution and
- b) No immovable property constructed or acquired out of the fee so collected transferred without the prior permission of the State Government.

Place:

Date :

Signature with seal and designation

Certified by Chartered Accountant
Name with seal and membership number.

ANNEXURE-III

Sl. No	Items	BE	PG	Remarks
01.	Academic Calendar Fee			
02.	Admission Fee			
03.	Alumni Association Fee			
04.	Alumni Fees			
05.	Application Fees			
06.	Application & Prospectus Fee			
07.	Application & Registration Fee			
08.	Association Fee			
09.	Bus Facility			
10.	CAED Fee			
11.	Career Guidance & Service Fee			
12.	Caution Deposit (Refundable)Fee			
13.	Chemistry Breakage Fee			
14.	CII Fee			
15.	CIT Consumer Society share Fee			
16.	College Fee			
17.	Co-operative Society share Fee			
18.	Co-operative Stationery Fee			
19.	Cultural Fee			
20.	Development Fee			
21.	Development Fee (Teacher, Students, National Service Scheme)			
22.	Digital Library Fee			
23.	e-journals Fee			
24.	e-learning Fee			
25.	Eligibility Fee from Non-Karnataka Students			
26.	Equipment/Lab Maintenance Fee			
27.	ERP package Fee			
28.	ESOL & BEC Fees			
29.	Examination Fee (I & IISem)			
30.	Extra Curricular Activities Fee			
31.	Forums Fee			
32.	Functions Fee			
33.	General amenities & Campus up-keeping Fee			
34.	Group Insurance Fee			
35.	Hand Book Fee			
36.	Health Care Fee			
37.	High-Speed Wi-Fi/internet Fee			
38.	ID Card Fee			
39.	Magazine Fee			
40.	Identification Fee(1st Year only)			
41.	Information Brochure Fee			
42.	Infrastructure Fees			
43.	Institutional membership Fee			
44.	Insurance Fee			

45.	Internal Assessment book Fee			
46.	Internal Exam Fee			
47.	Laboratory Fee			
48.	Laboratory/Library/Sports Fee			
49.	Library & Reading Room Fee			
50.	Library Card Fee			
51.	Library Journals Fee			
52	Maintenance Fee			
53.	Medical Exam Fee			
54.	Medical Facility & Counseling			
55.	Medical Insurance Fee			
56.	National Journals Fee			
57.	NSS Fee			
58.	Red Cross Fee			
59.	Registration Fee (1st year only)			
60.	Seminar Fee			
61.	SIMS Fee			
62.	SIS Fee			
63.	Sports Fee			
64.	Stationery Fee			
65	Student information/Website/Smart Card Fee			
66.	Student Activities Fee			
67.	Students Kit Fee (1st Year)			
68.	Students Membership towards Professional bodies			
69.	Students/Teachers Welfare Fee			
70.	Syllabus Book			
71	Teacher Guardian, Career Guidance, Internship, Campus connect & remedial teaching			
72	Teachers Day Flag Fee			
73	Tests Fee			
74	Trust Fee			
75	Tutuion Fee			
76	Uniform Fee			
77	University Development Fund Fee			
78	Any other fee (title to be mentioned)			
Total				

Note : kindly indicate the character of the fee regulated by the Govt Order, University / MCI circulars/ orders or any other statutory order/ notification.

Signature and Seal of Institution